

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT			1. CONTRACT ID CODE		PAGE OF PAGES 1 2	
2. AMENDMENT/MODIFICATION NO. P00003		3. EFF. DATE 09/04/2014	4. REQUISITION/PURCHASE REQ. NO.		5. PROJECT NO. (If applicable)	
6. ISSUED BY CODE DHS - Customs & Border Protection Department of Homeland Security 1300 Pennsylvania Ave, NW Procurement Directorate - NP 1310 Washington DC 20229		7014		7. ADMINISTERED BY (If other than Item 6) CODE DHS - Customs & Border Protection Department of Homeland Security 1300 Pennsylvania Ave, NW Procurement Directorate - NP 1310 Washington DC 20229		
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code) G4S SECURE SOLUTIONS USA INC 1395 UNIVERSITY BLVD FORMERLY THE WACKENHUT CORP JUPITER FL 33458-5289 CODE 001903723 FACILITY CODE				9A. AMENDMENT OF SOLICITATION NO.		
				9B. DATED (SEE ITEM 11)		
				10A. MODIFICATION OF CONTRACT/ORDER NO. HSBP1013D00022 /		
				10B. DATED (SEE ITEM 13) 08/22/2013		
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS						

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required) N/A
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13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.	
A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.	
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103 (b). Such as changes in paying office,	
<input checked="" type="checkbox"/> C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.217-9 and FAR 43.103 (a) Bilateral	
D. OTHER (Specify type of modification and authority)	

E. IMPORTANT: Contractor ☐ is not ☒ is required to sign this document and return 1 copies to issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

1. In accordance with FAR clause 52.217-9 Option to Extend the Term of the Contract, Option Year 2 (Sep 4, 2015 to Sep 3, 2016) is hereby exercised. This modification does not provide any funding.

2. Pursuant to FAR 43.103(a), the following items are bilaterally incorporated into the contract:

2.1) Due to the ever-changing program requirements, the US Border Patrol requires allocation adjustments to the labor and vehicle operational hours previously established under the contract in Option Years 1 and 2. As such, this modification hereby incorporates the amended PWS dated 13 Jul 2015 and Transportation Plans dated 7 July 2015 and G4S' proposal dated 29 Jul 2015 and Transition Plan dated 8 Aug 2015. Also note that the rates have been updated to reflect Health and Welfare updates per the CBAs.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) (b) (6)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Shaun G. Saad Contracting Officer	
15B. CONTRACTOR/OFFEROR (b) (6)		16B. UNITED STATES OF AMERICA BY (b) (6) (Signature of Contracting Officer)	
15C. DATE SIGNED 9-1-15		16C. DATE SIGNED 09/04/2015	

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT - Continuation			1. CONTRACT ID CODE	
2. AMENDMENT/MODIFICATION NO. P00003	3. EFF. DATE 09/04/2014	4. REQUISITION/PURCHASE REQ. NO.	PAGE OF 2	PAGES 2
14. DESCRIPTION OF AMENDMENT/MODIFICATION (<i>Organized by UCF section headings, including solicitation/contract subject matter where feasible.</i>)				

3. As a result, of item 1 and 2, the Total Estimated Contract Value is hereby decreased by \$2,946,724.15 from \$288,407,434.47 to \$285,460,710.32.

4. Due to recent DHS and CBP Policy updates, the following Policies/Clauses are hereby incorporated into the contract:

4.1) Prison Rape Elimination Act (PREA) (OCT 2014) [found at the following link... <http://www.gpo.gov/fdsys/pkg/FR-2014-03-07/pdf/2014-04675.pdf>]

4.2) HSAR Class Deviation 15-01 Safeguarding of Sensitive Information
Security Clause HSAR 3052.204-71 Alternate II (prescription identified at <http://www.dhs.gov/xlibrary/assets/opnbiz/hsar.pdf> (page 102). The clause is seen after Item 7. below.

4.3) Policy Document entitled "U.S. Customs and Border Protection (CBP) National Standards on Transport, Escort, Search and Detention dated June 4, 2015 (OFO document). This was previously provided to G4S entitled, "Secure Detention, Transportation & Escort Procedures at Ports of Entry".

5. The Schedule B is hereby revised and attached to this modification.

6. The PWS is hereby revised and attached to this modification.

7. The Transportation Plans are hereby revised and attached to this modification.

**ALTERNATE II
(JUN 2006)**

When the Department has determined contract employee access to sensitive information or Government facilities must be limited to U.S. citizens and lawful permanent residents, but the contract will not require access to IT resources, add the following paragraphs:

(g) Each individual employed under the contract shall be a citizen of the United States of America, or an alien who has been lawfully admitted for permanent residence as evidenced by a Permanent Resident Card (USCIS I-551). Any exceptions must be approved by the Department's Chief Security Officer or designee.

(h) Contractors shall identify in their proposals, the names and citizenship of all non-U.S. citizens proposed to work under the contract. Any additions or deletions of non-U.S. citizens after contract award shall also be reported to the contracting officer.

(End of clause)

HSBP1013D00022 P00003 SECTION B SCHEDULE OF SUPPLIES/SERVICES

Base Year (4 Sep 2013 to 3 Sep 2014)

CLIN#	Item Description	EST QUANTITY	UNIT	UNIT PRICE/RATE	TOTAL
1.0	<i>Mission Support Base - Fixed-Price Weekly Operational Rate (All Labor/ Vehicles/Equipment/ Supplies/ Fleet Operations & Maintenance (excluding fuel)) in accordance with PWS <u>Appendices A - C</u></i>				
1.1	Del Rio (DRT)	(b) (4)			
1.2	El Paso (EPT)				
1.3	Laredo (LRT)				
1.4	Rio Grande Valley (RGV)				
1.5	San Diego (SDC)				
1.6	Tucson (TCA)				
1.7	Yuma (YUM)				
CLIN 1.0 TOTAL PRICE					\$ (b) (4)
CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
2.0	<i>Labor Surge/Flex Vehicle Surge/Flex [Time]</i>				
2.1	<i>Transport Labor Surge/Flex (reference PWS Sections 4.12.3)</i>	(b) (4)	HOURS		
2.1.1	Del Rio (DRT)				
2.1.1.1	Transportation Officer	TBD	HOURS	\$	(b) (4)
2.1.1.2	Transportation Sergeants	TBD	HOURS	\$	
2.1.2	El Paso (ELP)				
2.1.2.1	Transportation Officer	TBD	HOURS	\$	
2.1.2.2	Transportation Sergeants	TBD	HOURS	\$	
2.1.3	Laredo (LRT)				
2.1.3.1	Transportation Officer	TBD	HOURS	\$	
2.1.3.2	Transportation Sergeants	TBD	HOURS	\$	
2.1.4	Rio Grande Valley (RGV)				
2.1.4.1	Transportation Officer	TBD	HOURS	\$	
2.1.4.2	Transportation Sergeants	TBD	HOURS	\$	
2.1.5	San Diego (SDC)				
2.1.5.1	Transportation Officer	TBD	HOURS	\$	
2.1.5.2	Transportation Sergeants	TBD	HOURS	\$	
2.1.6	Tucson (TCA)				
2.1.6.1	Transportation Officer	TBD	HOURS	\$	
2.1.6.2	Transportation Sergeants	TBD	HOURS	\$	
2.1.7	Yuma (YUM)				
2.1.7.1	Transportation Officer	TBD	HOURS	\$	
2.1.7.2	Transportation Sergeants	TBD	HOURS	\$	
2.2	<i>Vehicles Surge/Flex</i>	(b) (4)	HOURS		
2.2.1	Low Capacity	TBD	HOURS		(b) (4)
2.2.2	Medium Capacity	TBD	HOURS		
2.2.3	High Capacity	TBD	HOURS		

TBD = to be determined upon task order

0

CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
3.0	<i>MTRT [Materials-pre-approved vehicle maintenance contingencies and any cross-state licensing requirements] (reference PWS Section 4.12.4)</i>	NTE	~	~	\$
4.0	<i>Travel [Materials]</i>	NTE	~	~	\$
5.0	<i>Fuel [Materials] (vendors are encouraged to provide optional fuel consumption reduction/greenhouse gas minimizing proposals (i.e. show how average fuel cost per mile traveled may be reduced. Vendors shall use \$3.50/gal as the average cost per gallon for their calculations) (reference the PWS and Evaluation Criteria (Section M))</i>	NTE	~	~	\$
<div> <div>NTE = not to exceed</div> <div>EA = each</div> </div>					

SECTION B SCHEDULE OF SUPPLIES/SERVICES

CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
Option Year One (4 Sep 2014 to 3 Sep 2015)					
6.0	<i>Replacement Costs for (b) (4) (IAW new eQIP Plan) P00002 change (reimbursable line item)</i>	NTE	~	~	\$
7.0	<i>Mission Support Base - Fixed-Price Weekly Operational Rate (All Labor/ Vehicles/Equipment/ Supplies/ Fleet Operations & Maintenance (excluding fuel)) in accordance with PWS Appendices A - C</i>				
7.1	Del Rio (DRT)	(b) (4)			
7.2	El Paso (EPT)				
7.3	Laredo (LRT)				
7.4	Rio Grande Valley (RGV)				
7.5	San Diego (SDC)				
7.6	Tucson (TCA)				
7.7	Yuma (YUM)				
7.8	<i>Transition Plan---Fixed Price (See PWS Section 6.1 and Provision L.12 for this Requirement)</i>			\$	(b) (4)
CLIN 7.0 TOTAL PRICE				\$	(b) (4)
CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
8.0	<i>Labor Surge/Flex Vehicle Surge/Flex [Time]</i>				
8.1	<i>Transport Labor Surge/Flex (reference PWS Section 4.12.3)</i>	(b) (4)	HOURS		
8.1.1	Del Rio (DRT)				
8.1.1.1	Transportation Officer	TBD	HOURS	\$	(b) (4)
8.1.1.2	Transportation Sergeants	TBD	HOURS	\$	
8.1.2	El Paso (ELP)				
8.1.2.1	Transportation Officer	TBD	HOURS	\$	

8.1.2.2	Transportation Sergeants	TBD	HOURS	\$	(b) (4)
8.1.3	Laredo (LRT)				
8.1.3.1	Transportation Officer	TBD	HOURS	\$	
8.1.3.2	Transportation Sergeants	TBD	HOURS	\$	
8.1.4	Rio Grande Valley (RGV)				
8.1.4.1	Transportation Officer	TBD	HOURS	\$	
8.1.4.2	Transportation Sergeants	TBD	HOURS	\$	
8.1.5	San Diego (SDC)				
8.1.5.1	Transportation Officer	TBD	HOURS	\$	
8.1.5.2	Transportation Sergeants	TBD	HOURS	\$	
8.1.6	Tucson (TCA)				
8.1.6.1	Transportation Officer	TBD	HOURS	\$	
8.1.6.2	Transportation Sergeants	TBD	HOURS	\$	
8.1.7	Yuma (YUM)				
8.1.7.1	Transportation Officer	TBD	HOURS	\$	
8.1.7.2	Transportation Sergeants	TBD	HOURS	\$	
8.2	Vehicles Surge/Flex	(b)	HOURS		
8.2.1	Low Capacity	TBD	HOURS	\$	
8.2.2	Medium Capacity	TBD	HOURS	\$	
8.2.3	High Capacity	TBD	HOURS	\$	

TBD = to be determined upon task order

CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
9.0	<i>MTRT [Materials-pre-approved vehicle maintenance contingencies and any cross-state licensing requirements](reference PWS Section 4.12.4)</i>	NTE	~	~	\$
10.0	Travel [Materials]	NTE	~	~	\$
11.0	<i>Fuel [Materials] (vendors are encouraged to provide optional fuel consumption reduction/greenhouse gas minimizing proposals (i.e. show how average fuel cost per mile traveled may be reduced. Vendors shall use \$3.50/gal as the average cost per gallon for their calculations) (reference the PWS and Evaluation Criteria (Section M))</i>	NTE	~	~	\$

NTE = not to exceed
EA = each

SECTION B SCHEDULE OF SUPPLIES/SERVICES

Option Year Two (4 Sep 2015 to 3 Sep 2016)

CLIN#	Item Description	EST QUANTITY	UNIT	UNIT PRICE/RATE	TOTAL
12.0	<i>Mission Support Base - Fixed-Price Weekly Operational Rate (All Labor/ Vehicles/Equipment/ Supplies/ Fleet Operations & Maintenance (excluding fuel)) in accordance with PWS Appendices A - C</i>				
12.1	Del Rio (DRT)	(

12.2 El Paso (EPT)

12.3 Laredo (LRT)

12.4 Rio Grande Valley (RGV)

12.5 San Diego (SDC)

12.6 Tucson (TCA)

12.7 Yuma (YUM)

12.8 Transition Plan (Fixed price- see PWS Section 6.1)

(b) (4)

CLIN 12.0 TOTAL PRICE \$ (b) (4)

CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
13.0	<i>Labor Surge/Flex Vehicle Surge/Flex [Time]</i>				
13.1	<i>Transport Labor Surge/Flex (reference PWS Section 4.12.3)</i>	(b) (4)	HOURS		
13.1.1	Del Rio (DRT)				
13.1.1.1	Transportation Officer	TBD	HOURS	\$	(b) (4)
13.1.1.2	Transportation Sergeants	TBD	HOURS	\$	(b) (4)
13.1.2	El Paso (ELP)				
13.1.2.1	Transportation Officer	TBD	HOURS	\$	(b) (4)
13.1.2.2	Transportation Sergeants	TBD	HOURS	\$	(b) (4)
13.1.3	Laredo (LRT)				
13.1.3.1	Transportation Officer	TBD	HOURS	\$	(b) (4)
13.1.3.2	Transportation Sergeants	TBD	HOURS	\$	(b) (4)
13.1.4	Rio Grande Valley (RGV)				
13.1.4.1	Transportation Officer	TBD	HOURS	\$	(b) (4)
13.1.4.2	Transportation Sergeants	TBD	HOURS	\$	(b) (4)
13.1.5	San Diego (SDC)				
13.1.5.1	Transportation Officer	TBD	HOURS	\$	(b) (4)
13.1.5.2	Transportation Sergeants	TBD	HOURS	\$	(b) (4)
13.1.6	Tucson (TCA)				
13.1.6.1	Transportation Officer	TBD	HOURS	\$	(b) (4)
13.1.6.2	Transportation Sergeants	TBD	HOURS	\$	(b) (4)
13.1.7	Yuma (YUM)				
13.1.7.1	Transportation Officer	TBD	HOURS	\$	(b) (4)
13.1.7.2	Transportation Sergeants	TBD	HOURS	\$	(b) (4)
13.2	<i>Vehicles Surge/Flex</i>	(b) (4)	HOURS		
13.2.1	Low Capacity	TBD	HOURS	\$	(b) (4)
13.2.2	Medium Capacity	TBD	HOURS	\$	(b) (4)
13.2.3	High Capacity	TBD	HOURS	\$	(b) (4)

TBD = to be determined upon task order

CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
14.0	<i>MTRT [Materials-pre-approved vehicle maintenance contingencies and any cross-state licensing requirements](reference PWS Section 4.12.4)</i>	NTE	~	~	\$ 50,000
15.0	<i>Travel [Materials]</i>	NTE	~	~	\$ 85,000

16.0 Fuel [Materials] (vendors are encouraged to provide optional fuel consumption reduction/greenhouse gas minimizing proposals (i.e. show how average fuel cost per mile traveled may be reduced. Vendors shall use \$3.50/gal as the average cost per gallon for their calculations) (reference the PWS and Evaluation Criteria (Section M))

NTE ~ ~ \$ 5,600,000

NTE = not to exceed
EA = each

SECTION B. SCHEDULE OF SUPPLIES/SERVICES

Option Year Three (4 Sep 2016 to 3 Sep 2017)

CLIN#	Item Description	EST QUANTITY	UNIT	UNIT PRICE/RATE	TOTAL
17.0	<i>Mission Support Base - Fixed-Price Weekly Operational Rate (All Labor/ Vehicles/Equipment/ Supplies/ Fleet Operations & Maintenance (excluding fuel)) in accordance with PWS <u>Appendices A - C</u></i>				
17.1	Del Rio (DRT)	(b) (4)			
17.2	El Paso (EPT)				
17.3	Laredo (LRT)				
17.4	Rio Grande Valley (RGV)				
17.5	San Diego (SDC)				
17.6	Tucson (TCA)				
17.7	Yuma (YUM)				
CLIN 17.0 TOTAL PRICE					\$ (b) (4)
CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
18.0	<i>Labor Surge/Flex Vehicle Surge/Flex [Time]</i>				
18.1	Transport Labor Surge/Flex (reference PWS Section 4.12.3)	(b) (4)	HOURS		
18.1.1	Del Rio (DRT)				
18.1.1.1	Transportation Officer	TBD	HOURS	\$	(b) (4)
18.1.1.2	Transportation Sergeants	TBD	HOURS	\$	
18.1.2	El Paso (ELP)				
18.1.2.1	Transportation Officer	TBD	HOURS	\$	
18.1.2.2	Transportation Sergeants	TBD	HOURS	\$	
18.1.3	Laredo (LRT)				
18.1.3.1	Transportation Officer	TBD	HOURS	\$	
18.1.3.2	Transportation Sergeants	TBD	HOURS	\$	
18.1.4	Rio Grande Valley (RGV)				
18.1.4.1	Transportation Officer	TBD	HOURS	\$	
18.1.4.2	Transportation Sergeants	TBD	HOURS	\$	
18.1.5	San Diego (SDC)				
18.1.5.1	Transportation Officer	TBD	HOURS	\$	
18.1.5.2	Transportation Sergeants	TBD	HOURS	\$	
18.1.6	Tucson (TCA)				
18.1.6.1	Transportation Officer	TBD	HOURS	\$	
18.1.6.2	Transportation Sergeants	TBD	HOURS	\$	

18.1.7	Yuma (YUM)				
18.1.7.1	Transportation Officer	TBD	HOURS	\$	(b) (4)
18.1.7.2	Transportation Sergeants	TBD	HOURS	\$	
18.2	Vehicles Surge/Flex	(b)	HOURS		
18.2.1	Low Capacity	TBD	HOURS		(b) (4)
18.2.2	Medium Capacity	TBD	HOURS		
18.2.3	High Capacity	TBD	HOURS		
TBD = to be determined upon task order					

CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
19.0	MTRT [Materials-pre-approved vehicle maintenance contingencies and any cross-state licensing requirements](reference PWS Section 4.12.4)	NTE	~	~	
				\$	50,000
20.0	Travel [Materials]	NTE	~	~	\$ 85,000
21.0	Fuel [Materials] (vendors are encouraged to provide optional fuel consumption reduction/greenhouse gas minimizing proposals (i.e. show how average fuel cost per mile traveled may be reduced. Vendors shall use \$3.50/gal as the average cost per gallon for their calculations) (reference the PWS and Evaluation Criteria (Section M))	NTE	~	~	\$ 3,935,000
NTE = not to exceed EA = each					

SECTION B SCHEDULE OF SUPPLIES/SERVICES					
Option Year Four (4 Sep 2017 to 3 Sep 2018)					
CLIN#	Item Description	EST QUANTITY	UNIT	UNIT PRICE/RATE	TOTAL
22.0	Mission Support Base - Fixed-Price Weekly Operational Rate (All Labor/ Vehicles/Equipment/ Supplies/ Fleet Operations & Maintenance (excluding fuel)) in accordance with PWS Appendices A - C				
22.1	Del Rio (DRT)	(b) (4)			
22.2	El Paso (EPT)				
22.3	Laredo (LRT)				
22.4	Rio Grande Valley (RGV)				
22.5	San Diego (SDC)				
22.6	Tucson (TCA)				
22.7	Yuma (YUM)				
CLIN 22.0 TOTAL PRICE				\$	(b) (4)
CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
23.0	Labor Surge/Flex Vehicle Surge/Flex [Time]				
23.1	Transport Labor Surge/Flex (reference PWS Section 4.12.3)	(b)	HOURS		
23.1.1	Del Rio (DRT)				
23.1.1.1	Transportation Officer	TBD	HOURS	\$	(b)

23.1.1.2	Transportation Sergeants	TBD	HOURS	\$	(b) (4)
23.1.2	El Paso (ELP)				
23.1.2.1	Transportation Officer	TBD	HOURS	\$	
23.1.2.2	Transportation Sergeants	TBD	HOURS	\$	
23.1.3	Laredo (LRT)				
23.1.3.1	Transportation Officer	TBD	HOURS	\$	
23.1.3.2	Transportation Sergeants	TBD	HOURS	\$	
23.1.4	Rio Grande Valley (RGV)				
23.1.4.1	Transportation Officer	TBD	HOURS	\$	
23.1.4.2	Transportation Sergeants	TBD	HOURS	\$	
23.1.5	San Diego (SDC)				
23.1.5.1	Transportation Officer	TBD	HOURS	\$	
23.1.5.2	Transportation Sergeants	TBD	HOURS	\$	
23.1.6	Tucson (TCA)				
23.1.6.1	Transportation Officer	TBD	HOURS	\$	
23.1.6.2	Transportation Sergeants	TBD	HOURS	\$	
23.1.7	Yuma (YUM)				
23.1.7.1	Transportation Officer	TBD	HOURS	\$	
23.1.7.2	Transportation Sergeants	TBD	HOURS	\$	
23.2	Vehicles Surge/Flex	(b)	HOURS		
23.2.1	Low Capacity	TBD	HOURS		(b) (4)
23.2.2	Medium Capacity	TBD	HOURS		
23.2.3	High Capacity	TBD	HOURS		
TBD = to be determined upon task order					

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CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
24.0	<i>MTRT [Materials-pre-approved vehicle maintenance contingencies and any cross-state licensing requirements](reference PWS Section 4.12.4)</i>	NTE	~	~	\$ 50,000
25.0	Travel [Materials]	NTE	~	~	\$ 85,000
26.0	<i>Fuel [Materials] (vendors are encouraged to provide optional fuel consumption reduction/greenhouse gas minimizing proposals (i.e. show how average fuel cost per mile traveled may be reduced. Vendors shall use \$3.50/gal as the average cost per gallon for their calculations) (reference the PWS and Evaluation Criteria (Section M))</i>	NTE	~	~	\$ 3,935,000
NTE = not to exceed EA = each					

SECTION B. SCHEDULE OF SUPPLIES/SERVICES

Six month Extension (52.217-8) (4 Sep 2018 to 3 Mar 2019)

CLIN#	Item Description	EST QUANTITY	UNIT	UNIT PRICE/RATE	TOTAL
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27.0 Mission Support Base - Fixed-Price Weekly Operational Rate (All Labor/
Vehicles/Equipment/ Supplies/ Fleet Operations & Maintenance
(excluding fuel)) in accordance with PWS Appendices A - C

27.1 Del Rio (DRT)
27.2 El Paso (EPT)
27.3 Laredo (LRT)
27.4 Rio Grande Valley (RGV)
27.5 San Diego (SDC)
27.6 Tucson (TCA)
27.7 Yuma (YUM)

(b) (4)

CLIN 27.0 TOTAL PRICE \$ (b) (4)

CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
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28 Labor Surge/Flex
Vehicle Surge/Flex
[Time]

28.1 Transport Labor Surge/Flex (reference PWS Section 4.12.3)

(b) (4)

HOURS

28.1.1 Del Rio (DRT)
28.1.1.1 Transportation Officer
28.1.1.2 Transportation Sergeants

TBD

HOURS \$

TBD

HOURS \$

28.1.2 El Paso (ELP)
28.1.2.1 Transportation Officer
28.1.2.2 Transportation Sergeants

TBD

HOURS \$

TBD

HOURS \$

28.1.3 Laredo (LRT)
28.1.3.1 Transportation Officer
28.1.3.2 Transportation Sergeants

TBD

HOURS \$

TBD

HOURS \$

28.1.4 Rio Grande Valley (RGV)
28.1.4.1 Transportation Officer
28.1.4.2 Transportation Sergeants

TBD

HOURS \$

TBD

HOURS \$

28.1.5 San Diego (SDC)
28.1.5.1 Transportation Officer
28.1.5.2 Transportation Sergeants

TBD

HOURS \$

TBD

HOURS \$

28.1.6 Tucson (TCA)
28.1.6.1 Transportation Officer
28.1.6.2 Transportation Sergeants

TBD

HOURS \$

TBD

HOURS \$

28.1.7 Yuma (YUM)
28.1.7.1 Transportation Officer
28.1.7.2 Transportation Sergeants

TBD

HOURS \$

TBD

HOURS \$

28.2 Vehicles Surge/Flex

(b) (4)

HOURS

28.2.1 Low Capacity

TBD

HOURS

28.2.2 Medium Capacity

TBD

HOURS

28.2.3 High Capacity

TBD

HOURS

TBD = to be determined upon task order

CLIN#	Item Description	EST QUANTITY (NTE)	UNIT	UNIT PRICE/RATE	TOTAL
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29.0	<i>MTRT [Materials-pre-approved vehicle maintenance contingencies and any cross-state licensing requirements](reference PWS Section 4.12.4)</i>	NTE	~	~	\$	25,000
30.0	Travel [Materials]	NTE	~	~	\$	42,500
31.0	<i>Fuel [Materials] (vendors are encouraged to provide optional fuel consumption reduction/greenhouse gas minimizing proposals (i.e. show how average fuel cost per mile traveled may be reduced. Vendors shall use \$3.50/gal as the average cost per gallon for their calculations) (reference the PWS and Evaluation Criteria (Section M))</i>	NTE	~	~	\$	1,967,500
<div> NTE = not to exceed EA = each </div>						

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CLIN Description	CLIN 1 - CL N 6	CL N 7 - CLIN 11	CLIN 12 - CLIN 16	CLIN 17 - CLIN 21	CL N 22 - CL N 26	CLIN 27 - CLIN 31	
	Base Yr	Option Yr 1	Option Yr 2	Option Yr 3	Option Yr 4	6 Mon Ext	Total
Mission Supp Base	(b) (4)						
Surge							
MTRT							
Travel							
Fuel							
Transition(e-QIP, Re-Deployment)							
Total							